

FY 2021

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest \$1.

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ACCOUNT NUMBER	PROJECT #	ACCOUNT DESCRIPTION	INCREASE		DECREASE	
365-3500-552-65-56	102410	Pepper Ck Trl Ext. & Ped Bridge Rehab	\$ 210,800			
365-0000-315-11-16		Reserve for Future Expenditures			210,800	
		DO NOT POST				
353-2900-534-65-56	102410	Pepper Ck Trl Ext. & Ped Bridge Rehab	28,600			
353-2900-534-65-32		Capital - Special Projects / Contingency			28,600	
TOTAL.....			\$ 239,400		\$ 239,400	

EXPLANATION OF ADJUSTMENT REQUEST- Include justification for increases AND reason why funds in decreased account are available.

Allocate funding for the design of the Pepper Creek Trail from FM 2305 to Kegley Road including rehabilitation of the pedestrian bridge on FM 2305.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL?

X

Yes

1

No

DATE OF COUNCIL MEETING

05/06/21

WITH AGENDA ITEM?

X

Yes

1

No

Department Head/Division Director

Date _____

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Disap

Finance

Date _____

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Disap

City Manager

Date _____

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Disap